

Partner	UKPRN	Funding stream	Contract value	Gross funds generated	Partner share	Amount retained by Colege	Actual %
Baltic Training services	10019026	16- 18 Learner responsive	100,000	65,532	55,702	9,830	85%
Baltic Training services	10019026	16-18 Apprenticeship	-	40,427	34,363	6,064	85%
Baltic Training services	10019026	Adult Apprenticeships	30,000	7,318	6,221	1,098	85%
Baltic Training services	10019026	Adult Skills Budget (Classroom)	135,000	138,574	114,750	23,824	83%
Nordic Pionner Limited	10023914	16-18 Apprenticeship	-	10,956	9,313	1,643	85%
Nordic Pionner Limited	10023914	Adult Apprenticeships	200,000	63,147	53,675	9,472	85%
Nordic Pionner Limited	10023914	Adult Skills Budget (Classroom)	100,000	109,275	85,000	24,275	78%
TICA	10003345	16-18 Apprenticeship	-	50,319	47,803	2,516	95%
TICA	10003345	Adult Apprenticeships	115,000	75,669	71,886	3,783	95%
TICA	10003345	Adult Skills Budget (Classroom)	100,000	546	491	55	90%
TICA	10003345	Adult Skills Budget (Workplace)	-	15,379	13,841	1,538	90%
Optimum Skills	10043661	16-18 Apprenticeships	-	23,265	19,775	3,490	85%
Optimum Skills	10043661	Adult Apprenticeships	95,000	66,260	56,321	9,939	85%
Optimum Skills	10043661	Adult Skills Budget (Classroom)	82,000	85,725	69,700	16,025	81%
Working Links	1007635	Adult Skills Budget (Classroom)	900,000	904,488	765,000	139,488	85%
			1,857,000	1,656,881	1,403,841	253,040	85%